

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:				PJs in State:	22		
% of Funds Committed	96.94 %	98.78 %	16	97.21 %	50	45	
% of Funds Disbursed	88.31 %	93.43 %	21	90.53 %	31	33	
Leveraging Ratio for Rental Activities	12.39	6.9	1	4.97	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	70.00 %	91.76 %	22	85.01 %	12	10	
% of Completed CHDO Disbursements to All CHDO Reservations***	71.98 %	80.11 %	16	73.71 %	38	38	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	80.17 %	82.19 %	15	81.48 %	36	37	
% of 0-30% AMI Renters to All Renters***	28.69 %	50.73 %	20	45.54 %	17	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.73 %	93.41 %	9	96.14 %	45	45	
Overall Ranking:			In State:	19 / 22	Nationally:	27	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$40,604	\$15,127		\$28,248	237 Units	16.30 %	
Homebuyer Unit	\$19,964	\$11,695		\$15,487	472 Units	32.50 %	
Homeowner-Rehab Unit	\$23,493	\$19,124		\$0	490 Units	33.70 %	
TBRA Unit	\$2,041	\$4,231		\$3,211	255 Units	17.50 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Toledo OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$267,985	\$79,659	\$23,547
State:*	\$85,747	\$86,778	\$22,044
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.99

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	15.3	37.9	48.0	29.7	Single/Non-Elderly:	33.2	30.3	21.6	35.1
Black/African American:	77.9	52.8	46.3	62.2	Elderly:	10.6	1.7	40.4	2.7
Asian:	0.4	1.1	0.0	0.0	Related/Single Parent:	44.7	40.7	19.0	62.2
American Indian/Alaska Native:	0.0	0.0	0.4	0.0	Related/Two Parent:	5.1	19.7	12.9	0.0
Native Hawaiian/Pacific Islander:	0.0	0.2	0.0	0.0	Other:	6.4	7.0	2.4	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	2.1	0.0	0.2	0.0					
American Indian/Alaska Native and Black:	0.9	0.0	0.0	0.0					
Other Multi Racial:	0.9	0.2	0.0	0.0					
Asian/Pacific Islander:	0.0	0.2	0.0	0.0					
ETHNICITY:									
Hispanic	2.6	7.2	5.1	8.1					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	31.1	23.9	50.8	37.8	Section 8:	34.5	6.6 [#]		
2 Persons:	22.6	21.4	20.8	27.0	HOME TBRA:	0.9			
3 Persons:	24.7	23.7	11.0	24.3	Other:	18.3			
4 Persons:	10.6	18.2	8.2	10.8	No Assistance:	46.4			
5 Persons:	7.7	7.2	4.9	0.0					
6 Persons:	2.1	3.0	2.9	0.0					
7 Persons:	0.4	1.5	0.8	0.0					
8 or more Persons:	0.9	0.6	0.6	0.0	# of Section 504 Compliant Units / Completed Units Since 2001				5

* The State average includes all local and the State PJs within that state

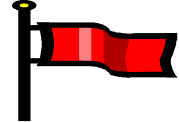
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Toledo State: OH Group Rank: 27
 (Percentile)
 State Rank: 19 / 22 PJs Overall Rank: 0
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	70	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	71.98	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80.17	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	98.73	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	2.16	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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